

### **ANNUAL STATEMENT**

# FOR THE YEAR ENDING DECEMBER 31, 2014 OF THE CONDITION AND AFFAIRS OF THE

**Envision Insurance Company** 

·	00000 rrent Period)	, 00000 (Prior Period		ny Code12	747 Employ	/er's ID Number _	20-4308924
Organized under the Laws of	,	·	, Phio	, State of Dor	nicile or Port of En	trv	Ohio
Country of Domicile				United States		,	
Licensed as business type:	Life, Acc	cident & Health [ X ]	Property/C	asualty [ ]	Hospital, Me	dical & Dental Ser	vice or Indemnity [ ]
	·	Service Corporation		,	] Health Maint	enance Organizat	ion[]
	Other [	]	Is HMO,	Federally Qualified	d? Yes [ ] No [ ]		
Incorporated/Organized		02/08/2006		Commenced Busi	ness	01/01/20	07
Statutory Home Office		2181 Fas	st Aurora Road		Twi	nsburg, OH, US 4	4087
•			and Number)			own, State, Country and	
Main Administrative Office	_			2181 East Au			
Twin	ebura OF	I, US 44087		(Street and	,	05-8089	
		ountry and Zip Code)				elephone Number)	
Mail Address		2181 East Aurora F	Road	,	Twinsbu	ırg, OH, US 44087	,
	,	Street and Number or P.C	D. Box)			State, Country and Zip C	
Primary Location of Books a	and Recor			218	31 East Aurora Roa	nd	
Twin	sbura. OF	I, US 44087			(Street and Number) 330-40	05-8089	
		ountry and Zip Code)				ne Number) (Extension)	i
Internet Web Site Address				www.envisioni	x.com		
Statutory Statement Contac	t		id Gonia CPA	,		330-486-4846	
eicacco	ountina@e	۱۸) envisionrx.com	lame)			(Telephone Number) (E 36-4801	xtension)
	(E-Mail Ad	ldress)			(Fax N	lumber)	
			OFFI	)=D0			
Name		7	OFFIC		Name		Title
William Carl Epling	ı		of Operating Officer		Sue Kirkbride		Treasurer
Michael Pryor DeMinic			ent & Secretary		John Welsh	Chief Financ	ial Officer & Executive ce President
- Wildridge Tryor Belviime	<u>o                                    </u>	VIOC I TOSICO	OTHER O		OOTHI WCIOII		2 T TCOIGCTIL
Frank John Sheehy	# ,	Chief Exe	cutive Officer		agland Strautman	, Executiv	ve Vice President
Dawn Gail Sherman	#	Executive \	/ice President		aul Samuels JD		neral Counsel
		-	NDECTORS C	D TOUCTE	F0		
William Carl Epling	ı		DIRECTORS C n Katz R.Ph.		Sue Kirkbride	Kevin	Michael Nagle
Eugene Paul Samuels	JD		gland Strautman		John Welsh		ayner Schilling #
Sharad Mansukani	#					_	
State of	Ohio						
State of			ss				
County of	Summit.						
The officers of this reporting en							
above, all of the herein describ that this statement, together w							
liabilities and of the condition a	nd affairs o	f the said reporting er	ntity as of the reporting p	period stated above,	and of its income and	d deductions therefro	om for the period ended,
and have been completed in ac may differ; or, (2) that state rule							
knowledge and belief, respective							
when required, that is an exact regulators in lieu of or in addition			erences due to electroni	c illing) of the enclo	sed statement. The t	electronic ming may	be requested by various
William Ca	rl Epling	Officer .		ue Kirkbride		Michael Pryor	
President & Chief C	perating	Officer	Trea	surer		Vice President 8	x Secretary
Outropulle and area	<b>-</b>	Ala:a			a. Is this an origina	al filing?	Yes [ X ] No [ ]
Subscribed and sworn to be day of		triis			<ul><li>b. If no:</li><li>1. State the ame</li></ul>	endment number	
		<u> </u>			2. Date filed		
					3. Number of pa	ges attached	

### **EXHIBIT 2 - ACCIDENT AND HEALTH PREMIUMS DUE AND UNPAID**

1	2	3	4	5	6	7
Name of Debtor	1 - 30 Days	31 - 60 Days	61 - 90 Days	Over 90 Days	Nonadmitted	Admitted
0199999 Total individuals				-		
Group subscribers:						
						<b></b>
						<b></b>
					·····	
					1	1
0299997 Group subscriber subtotal	0	0	0	0	0	0
0299998 Premiums due and unpaid not individually listed		247 ,006	12,505			584,748
0299999 Total group		247 ,006	12,505	<u> </u> 0	0	584 ,748 584 ,748
0399999 Premiums due and unpaid from Medicare entities						ļ
0499999 Premiums due and unpaid from Medicaid entities				<u> </u>		
0599999 Accident and health premiums due and unpaid (Page 2, Line 15)	325,237	247,006	12,505	0	0	584,748

# Exhibit 3 - Health Care Receivables NONE

Exhibit 3A - Analysis of HC Receivables NONE

## EXHIBIT 4 – CLAIMS UNPAID AND INCENTIVE POOL, WITHHOLD AND BONUS (Reported and Unreported)

	Aging Analysis of Unpaid	Claims				
1 Account	2 1 - 30 Days	3 31 - 60 Days	4 61 - 90 Days	5 91 - 120 Days	6 Over 120 Days	7 Total
Claims Unpaid (Reported)		•	,	•	•	
Claims Unpaid (Reported) Rx Options, Inc	27 ,376 ,020					27 , 376 , 020
1 2						
						<b></b>
0100000 ladicidusllu lietad alaima unasid				Λ		27,376,020
0199999 Individually listed claims unpaid.	27,370,020			0	0	27 ,570,020
0299999 Aggregate accounts not individually listed-uncovered						l
0499999 Subtotals	27,376,020	0	0	0	0	27,376,020
0599999 Unreported claims and other claim reserves	21,310,020	0 ]	0	0	0	21,370,020
0699999 Total amounts withheld						27 276 020
0799999 Total claims unpaid						27,376,020
0899999 Accrued medical incentive pool and bonus amounts						1 (

### **EXHIBIT 5 - AMOUNTS DUE FROM PARENT, SUBSIDIARIES AND AFFILIATES**

1	2	3	4	5	6	Adm	itted
						7	8
Name of Affiliate	1 - 30 Days	31 - 60 Days	61 - 90 Days	Over 90 Days	Nonadmitted	Current	Non-Current
				ļ			
				<del> </del>			
	·····			<b>†</b>			
				<del> </del>			
			·····				
	············· <del>·</del> ···						
				<b></b>			
			<b></b>	1	<b></b>		·····
			<b> </b>	1	·····		·····
				1			
0199999 Individually listed receivables	0	0	0	0	0	0	0
0199999 Individually listed receivables						•	
0399999 Total gross amounts receivable	0	0	0	0	0	0	0

### **EXHIBIT 6 - AMOUNTS DUE TO PARENT, SUBSIDIARIES AND AFFILIATES**

1	2	3	4	5
Affiliate	Description	Amount	Current	Non-Current
Rx Options, Inc	Claims and Various Management Services.  Premium Commissions	105 , 118 , 172 196 , 440	105,118,172	
Rx Options, Inc	Premium Commissions	196 , 440	196,440	
0199999 Individually listed payables		105,314,612	105,314,612	0
0199999 Individually listed payables				
0399999 Total gross payables		105,314,612	105,314,612	0

#### **EXHIBIT 7 - PART 1- SUMMARY OF TRANSACTIONS WITH PROVIDERS**

Payment Method	1 Direct Medical Expense Payment	2 Column 1 as a % of Total Payments	3 Total Members Covered	4 Column 3 as a % of Total Members	5 Column 1 Expenses Paid to Affiliated Providers	6 Column 1 Expenses Paid to Non-Affiliated Providers
Capitation Payments:						
Medical groups		0.0		0.0		
Intermediaries		0.0		0.0		
3. All other providers		0.0		0.0		
Total capitation payments		0.0	0	0.0	0	L0
Other Payments:						
5. Fee-for-service		0.0	xxx	Lxxx		
Contractual fee payments		0.0	xxx	xxx	,	
7. Bonus/withhold arrangements - fee-for-service	0	0.0	xxx	xxx		
Bonus/withhold arrangements - contractual fee payments		0.0	XXX	xxx		
9. Non-contingent salaries	0	0.0	xxx	xxx		
10. Aggregate cost arrangements		0.0	xxx	xxx		<u> </u>
11. All other payments		100.0	xxx	xxx	392,094,713	<u> </u>
12. Total other payments	392,094,713	100.0	xxx	xxx	392,094,713	0
13. Total (Line 4 plus Line 12)	392,094,713	100 %	XXX	XXX	392,094,713	C

#### **EXHIBIT 7 - PART 2 - SUMMARY OF TRANSACTIONS WITH INTERMEDIARIES**

	EXHIBIT 7 - PART 2 - SUMMART OF TRANSACTIONS	<u> </u>	CINICALVIC	<u> </u>	
1	2	3	4 Average Monthly Capitation	5 Intermediary's Total Adjusted Capital	6 Intermediary's Authorized
NAIC Code	Name of Intermediary	Capitation Paid	Capitation	Total Adjusted Capital	Control Level RBC
	_		·		
			·		
			-		
			-		
		.			<b>.</b>
9999999 Totals			XXX	XXX	XXX

### **EXHIBIT 8 – FURNITURE, EQUIPMENT AND SUPPLIES OWNED**

	1	2	3	4	5	6
Description	Cost	Improvements	Accumulated Depreciation	Book Value Less Encumbrances	Assets Not Admitted	Net Admitted Assets
Administrative furniture and equipment						
2. Medical furniture, equipment and fixtures						
Pharmaceuticals and surgical supplies						
Durable medical equipment						
5. Other property and equipment						
6. Total	0	0	0	0	0	0



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

								(LOCATION)		
AIC Group Code 00000 BUSINESS IN THE STATE OF	F Alabama	0	h	DURING THE YEAR	2014	1	T	N/	AIC Company Code	12747
	1	Compre (Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	8,148									8,14
2 First Quarter	1,560									1,56
3 Second Quarter	1,466									1,46
4. Third Quarter	1,396									1,39
5. Current Year	1,371									1,37
6 Current Year Member Months	17,620									17,62
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	2,129,305									2,129,30
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	2,129,305									2,129,30
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,784,950									1 ,784 ,95
18. Amount Incurred for Provision of Health Care Services	1,755,468									1,755,46

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......2, 129, 305



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

NAIC Group Code 00000 BUSINESS IN THE STATE OF	Alaaka			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
INIC GIOUP COUCE DOUBLE BOOKERS IN THE STATE OF	Alaska	Compre	hensive	DUKING THE YEAR	2014			INF	do Company Code	12/4/
	1	(Hospital 8		4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	740									74
2 First Quarter										78
3 Second Quarter										81
4. Third Quarter	853									85
5. Current Year	905									90
6 Current Year Member Months	9,921									9,92
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	810,805									810,80
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	810,805									810,80
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	642,062									642,06
18. Amount Incurred for Provision of Health Care Services	700,949									700,94

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......810,805



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

ALO O O . I	- <b>A</b> 2				0011			(LOCATION)		40747
AIC Group Code 00000 BUSINESS IN THE STATE OF	- Arizona	Compre	hanaiya	DURING THE YEAR	2014 I			N/	AIC Company Code	12747
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	5,516									5,5
2 First Quarter	6,786									6,78
3 Second Quarter	6,913									6,9
4. Third Quarter	7,087									7 , 08
5. Current Year	7,304									7,30
6 Current Year Member Months	83,562									83,56
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	6,741,914									6,741,9
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	6,741,914									6,741,9
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	5,884,687									5,884,6
18. Amount Incurred for Provision of Health Care Services	6,239,393									6,239,39

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

AIC Group Code 00000 BUSINESS IN THE STATE OF	Arkanaaa			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC GLOUP CODE 00000 BOSINESS IN THE STATE OF	Arkansas	Compre	hensive	DUKING THE YEAR	2014			N/	AIC Company Code	12/4/
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	3,671									3,67
2 First Quarter										84
3 Second Quarter										79
4. Third Quarter										77
5. Current Year	747									74
6 Current Year Member Months	9,629									9,62
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,114,126									1,114,12
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	1,114,126									1 , 114 , 12
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,085,057									1 ,085 , 08
18. Amount Incurred for Provision of Health Care Services	1,072,443									1,072,44

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products \_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......1, 114, 126



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

								(LOCATION)		
IAIC Group Code 00000 BUSINESS IN THE STATE OF	F California	0	h	DURING THE YEAR	2014	1	T	N/	AIC Company Code	12747
	1	Compre (Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	138,204									138,20
2 First Quarter	149 , 145									149 , 14
3 Second Quarter	145,473									145,47
4. Third Quarter	139,830									139,83
5. Current Year	139,443									139,44
6 Current Year Member Months	1,726,089									1,726,08
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	151,885,684									151,885,68
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	151,885,598									151,885,59
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	137 ,878 ,142									137 ,878 , 14
18. Amount Incurred for Provision of Health Care Services	144,971,298									144,971,29

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......151,885,598



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

IAIC Group Code 00000 BUSINESS IN THE STATE OF	Colorado			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIO GIOUP COUE 00000 BUSINESS IN THE STATE OF	Colorado	Compre		DURING THE YEAR	. 2014			NA	AIC Company Code	12/4/
	1	(Hospital 8	& Medical)	4	5 Vision Only	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement		Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	6,740									6,74
2 First Quarter	7 ,593									7 , 59
3 Second Quarter	8,147									8 , 14
4. Third Quarter	8,634									
5. Current Year	8,882									8,88
6 Current Year Member Months	97,716									97,71
Total Member Ambulatory Encounters for Year:										
7. Physician	0			ļ		ļ	ļ	ļ	ļ	
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	9,284,163									9 , 284 , 16
13. Life Premiums Direct										
14. Property/Casualty Premiums Written										
15. Health Premiums Earned										
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	8,396,136									
18. Amount Incurred for Provision of Health Care Services	8,932,437									8,932,4

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

IAIC Group Code 00000 BUSINESS IN THE STATE OF	Connections			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BUSINESS IN THE STATE OF	Connecticut	Compre	hensive	DURING THE TEAR	INF	Tompany Code	12/4/			
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	571									57
2 First Quarter	539									53
3 Second Quarter	534									53
4. Third Quarter	528									52
5. Current Year	515									51
6 Current Year Member Months	6,358									6,35
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	724,026									724,02
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written				ļ			ļ		ļ	ļ
15. Health Premiums Earned										724,02
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	645,633									645 , 63
18. Amount Incurred for Provision of Health Care Services	675,058									675,05

(a) For health business: number of persons insured under PPO managed care products _	and number of persons insured under indemnity only products
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<sup>(</sup>b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......724,026



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

IALO O O . I	- D. I			DUDING THE VEAD	0011			(LOCATION)	AIC Company Code	40747
AIC Group Code 00000 BUSINESS IN THE STATE OF	- Delaware	0	hanaina	DURING THE YEAR	2014 I		NA	12747		
	1	Compre (Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	621									62
2 First Quarter	641									64
3 Second Quarter	627									62
4. Third Quarter	621									62
5. Current Year	606									60
6 Current Year Member Months	7,522									7,52
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	740,653									740,65
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	740,653									740 , 65
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	651,309									651,3
18. Amount Incurred for Provision of Health Care Services	698,927									698,92

(a) For health business: number of persons insured under PPO managed care productsand number of persons insured under indemnity only products	cts
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<sup>(</sup>b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......740,653



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION Envision Insurance Company 2.

AIC Group Code 00000 BUSINESS IN THE STATE OF I	District of Columbia			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BUSINESS IN THE STATE OF I	District of Columbia	Compre	hensive	DURING THE YEAR	2014			NAIC Company Code		12/4/
	1	(Hospital 8	& Medical)	4	5	6 Dental Only	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only		Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	683									68
2 First Quarter										66
3 Second Quarter	645									64
4. Third Quarter	628									62
5. Current Year	621									62
6 Current Year Member Months	7,738									7,73
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	866,457									866 , 45
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	866,457									866 , 45
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services										
18. Amount Incurred for Provision of Health Care Services	928,032									928,03

(a) For health business: number of persons insured under PPO managed care products _	and number of persons insured under indemnity only products
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<sup>(</sup>b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......866, 457



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

								(LOCATION)		
IAIC Group Code 00000 BUSINESS IN THE STATE OF	Florida	0	h	DURING THE YEAR	2014	1	T	N/	AIC Company Code	12747
	1	Compre (Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	4,220									4,22
2 First Quarter	3,560									3,56
3 Second Quarter	3,379									3,37
4. Third Quarter	3,194									
5. Current Year	3,106									3,100
6 Current Year Member Months	40,383									40,383
Total Member Ambulatory Encounters for Year:										
7. Physician										
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	5,620,875									5,620,87
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0			ļ			ļ			
15. Health Premiums Earned	5,620,875									5,620,87
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	4,412,292									4,412,29
18. Amount Incurred for Provision of Health Care Services	4,750,917									4,750,91

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

NAIC Group Code 00000 BUSINESS IN THE STATE OF	Coorsia			DURING THE YEAR	2014			(LOCATION) NA	12747	
NAIC Group Code 00000 BUSINESS IN THE STATE OF	Georgia	Compre	hensive	DURING THE YEAR	2014			INA	12/4/	
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	9,987									9,98
2 First Quarter	2,423									2,42
3 Second Quarter	2,171									2 , 17
4. Third Quarter	2,063									2,06
5. Current Year	1,817									1,81
6 Current Year Member Months	25,934									25,93
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	2,816,715									2,816,71
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	2,816,715									2,816,71
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	2,393,185									2,393,18
18. Amount Incurred for Provision of Health Care Services	2,354,331									2,354,33

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......2,816,715



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

								(LOCATION)		
AIC Group Code 00000 BUSINESS IN THE STATE OF	Hawaii	0	h	DURING THE YEAR	2014	1	T	N/	AIC Company Code	12747
	1	Compre (Hospital 8	hensive & Medical) 3	4	5	6	7	8	9	10
	Total	Z Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,148									1 , 14
2 First Quarter	350									35
3 Second Quarter	321									32
4. Third Quarter	318									31
5. Current Year	305									30
6 Current Year Member Months	3,948									3,94
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	447 ,557									447 , 55
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										ļ
15. Health Premiums Earned	447,557									447 ,55
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	354,051									354,05
18. Amount Incurred for Provision of Health Care Services	365,493									365,49

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

<sup>(</sup>b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$ .......47,557



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

								(LOCATION)		
AIC Group Code 00000 BUSINESS IN THE STATE OF	Idaho	0	h t	DURING THE YEAR	2014	1		N/	AIC Company Code	12747
	1	Compre (Hospital 8	nensive & Medical) 3	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,720									1,72
2 First Quarter	1,676									1,67
3 Second Quarter	1,630									1,63
4. Third Quarter	1,580									1,580
5. Current Year	1,555									1,555
6 Current Year Member Months	19,511									19,51
Total Member Ambulatory Encounters for Year:										
7. Physician										
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,880,895									1,880,89
13. Life Premiums Direct										
14. Property/Casualty Premiums Written				ļ						
15. Health Premiums Earned	1,880,895									1,880,89
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,557,694									1 ,557 ,69
18. Amount Incurred for Provision of Health Care Services	1,624,737									1,624,73

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

NAIC Group Code 00000 BUSINESS IN THE STATE OF	Illinois			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BOSINESS IN THE STATE OF		Compre								
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	17,786									17 ,78
2 First Quarter	19,025									19,02
3 Second Quarter	17,695									17 ,69
4. Third Quarter	15,679									15,67
5. Current Year	14,782									14,78
6 Current Year Member Months	206,106									206,10
Total Member Ambulatory Encounters for Year:										
7. Physician										
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	18,990,887									18,990,88
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	18,990,887									18,990,88
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	16,068,571									16,068,57
18. Amount Incurred for Provision of Health Care Services	16,793,887									16,793,88

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

IAIC Crown Code 00000 PURINESS IN THE STATE OF	Indiana				2014			(LOCATION)		10747
AIC Group Code 00000 BUSINESS IN THE STATE OF	indiana	Compre	hensive	DURING THE YEAR	. 2014			NA	AIC Company Code	12747
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	8,479									8,47
2 First Quarter	8,214									8,2 <sup>-</sup>
3 Second Quarter	8,198									8,19
4. Third Quarter	7 ,978									
5. Current Year	7,781									7,78
6 Current Year Member Months	96,925									96,92
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	10,013,415									10,013,41
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	10,013,415									10,013,4
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	9,358,279									9,358,2
18. Amount Incurred for Provision of Health Care Services	9,772,590									9,772,59

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......10,013,415



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

NA 0 0 1 00000 PUONEGO NATUE OTATE OF 1					2211			(LOCATION)	100	10717
AIC Group Code 00000 BUSINESS IN THE STATE OF low	a	Compre	hansiya	DURING THE YEAR	2014 I			NA I	IC Company Code	12747
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	3,574									3,57
2 First Quarter	3,555									3,55
3 Second Quarter	3,478									3,47
4. Third Quarter	3,419									3,41
5. Current Year	3,347									3,34
6 Current Year Member Months	41,688									41,68
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	4,317,531									4 , 317 , 50
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	4,317,531									4,317,50
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	3,857,078									3,857,07
18. Amount Incurred for Provision of Health Care Services	4,038,656									4,038,65

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......4,317,531



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

NAIC Group Code 00000 BUSINESS IN THE STATE O	E Kansas			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BUSINESS IN THE STATE O	r Nalisas	Compre								
	1	(Hospital 8		4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	2,694									2,694
2 First Quarter	824									824
3 Second Quarter	775									77!
4. Third Quarter	756									750
5. Current Year	737									737
6 Current Year Member Months	9,394									9,394
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	1
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,067,186									1 , 067 , 18
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	1,067,186									1,067,18
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,092,483									1,092,48
18. Amount Incurred for Provision of Health Care Services	1,113,511									1,113,51

(a) For health business: number of persons insured under PPO managed care products \_and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......1,067,186



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

AIC Group Code 00000 BUSINESS IN THE STATE OF	- Kontucky			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
NG Group Code 00000 BOSINESS IN THE STATE OF	Remucky	Compre	hensive	DURING THE TEAK	2014			INA	To Company Code	12747
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	9,073									9
2 First Quarter	8,859									8
3 Second Quarter	8,779									8
4. Third Quarter	8,665									8
5. Current Year	8,489									8,
6 Current Year Member Months	105,003									105
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	10 ,877 ,528									10,877
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									ļ
15. Health Premiums Earned	10 ,877 ,528									10,877
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	9,410,318									9,410
18. Amount Incurred for Provision of Health Care Services	9,800,907									9,800

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......10,877,528



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION **Envision Insurance Company** 

AIC Group Code 00000 BUSINESS IN THE STATE OF	E Louisiana			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
VIC Group Code 00000 BOSINESS IN THE STATE OF	Louisiana	Compre	hensive	DURING THE TEAK	2014			INA	To Company Code	12/4/
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	4,414									4
2 First Quarter	4,352									4
3 Second Quarter	4,233									4
4. Third Quarter	4,154									4
5. Current Year	4,057									4
6 Current Year Member Months	50,813									50
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	5,183,320									5,183
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									ļ
15. Health Premiums Earned	5,183,320									5 , 18
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	4,310,990									4,31
18. Amount Incurred for Provision of Health Care Services	4,537,885									4,537

(a) For health business: number of persons insured under PPO managed care products \_and number of persons insured under indemnity only products \_



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

IAIC Crown Code 00000 DIJOINESS IN THE STATE OF M	laina				2014			(LOCATION)		10747
AIC Group Code 00000 BUSINESS IN THE STATE OF M	iaine	Compre	hensive	DURING THE YEAR	. 2014			N/	AIC Company Code	12747
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,278									1,27
2 First Quarter	807									80
3 Second Quarter	765									76
4. Third Quarter	600									60
5. Current Year	580									58
6 Current Year Member Months	8,503									8,50
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	913,441									913,44
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0					ļ				
15. Health Premiums Earned	913,441									913,44
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	740 ,710									740,7
18. Amount Incurred for Provision of Health Care Services	760,183									760,18

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......913,441



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION **Envision Insurance Company** 

ALC Corres Code 200000 PURINESS IN THE STATE OF	Mandand			DURING THE YEAR	0044			(LOCATION)		40747
AIC Group Code 00000 BUSINESS IN THE STATE OF	· Maryland	Compre	hanaiya	DURING THE YEAR	2014			I NA	AIC Company Code	12747
	1	(Hospital 8	Medical)	4	5	6	7	8	9	10
		2	3							
							Federal Employees			
				Medicare	Vision	Dental	Health Benefit	Title XVIII	Title XIX	
	Total	Individual	Group	Supplement	Only	Only	Plan	Medicare	Medicaid	Other
Total Members at end of:										
1. Prior Year	3,810									3
2 First Quarter	3,983									3
3 Second Quarter	3,919									3
4. Third Quarter	3,875									3
5. Current Year	3,818									3
6 Current Year Member Months	47,029									47
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	5,299,854									5,299
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	5,299,854									5 , 29
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	4,676,806									4 ,67
18. Amount Incurred for Provision of Health Care Services	4,908,133									4,908

(a) For health business: number of persons insured under PPO managed care products \_and number of persons insured under indemnity only products



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION Envision Insurance Company 2.

AIC Group Code 00000 BUSINESS IN THE STATE OF	Massachusotts			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC GLOUP COUR DOUBLE STATE OF	Iviassaciiusetts	Compre		DURING THE YEAR						
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year										89
2 First Quarter	531									53
3 Second Quarter	508									50
4. Third Quarter	479									47
5. Current Year	465									46
6 Current Year Member Months	6,007									6,00
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)										786,59
13. Life Premiums Direct										
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	786,595									786,59
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	740,293									740,2
18. Amount Incurred for Provision of Health Care Services	762,366									762,36

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION **Envision Insurance Company** 

IAIC Group Code 00000 BUSINESS IN THE STATE OF	Michigan			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIO GIOUP GOULE GOULD BOOMLEGO IN THE STATE OF		Compre					_			
	1	(Hospital 8	k Medical) 3	4	5	6	7	8	9	10
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	9,026									9,02
2 First Quarter	10,043									10,04
3 Second Quarter	10,455									10 , 45
4. Third Quarter	10,961									10,96
5. Current Year	11,511									11,51
6 Current Year Member Months	126,947									126,94
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	13 , 162 , 099									13 , 162 , 09
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	13 , 162 , 099									13,162,09
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	10,565,910									10,565,91
18. Amount Incurred for Provision of Health Care Services	11,266,838									11,266,83

(a) For health business: number of persons insured under PPO managed care products \_and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......13, 162,099



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

ALO O O	· Mariana da				0011			(LOCATION)	10.0	10717
AIC Group Code 00000 BUSINESS IN THE STATE OF	Minnesota	Compre	hensive	DURING THE YEAR	2014			I NA	IC Company Code	12747
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	5,404									5,4
2 First Quarter	5,385									5,38
3 Second Quarter										5,2
4. Third Quarter	5,203									5 , 21
5. Current Year	5,093									5,09
6 Current Year Member Months	63,307									63,30
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	6,769,311									6,769,3
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										
15. Health Premiums Earned.	6,769,311									6,769,3
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	6,368,366									6 , 368 , 36
18. Amount Incurred for Provision of Health Care Services	6,666,854									6,666,8

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION **Envision Insurance Company** 

IAIC Group Code 00000 BUSINESS IN THE STATE OF	= Micciccioni			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC GIVUP COUR VOUDU BUSINESS IN THE STATE OF		Compre								
	1	(Hospital 8	R Medical)	4	5	6	7	8	9	10
	Total	2 Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	7,046									7 , 04
2 First Quarter	6,841									6,84
3 Second Quarter	6,618									6,61
4. Third Quarter	6,458									6 , 45
5. Current Year	6,319									6,31
6 Current Year Member Months	79,426									79,42
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	7,473,489									7 ,473 ,48
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	7 , 473 , 489									7 , 473 , 48
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	6,407,237									6 , 407 , 23
18. Amount Incurred for Provision of Health Care Services	6,670,638									6,670,63

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION Envision Insurance Company 2.

AIC Group Code 00000 BUSINESS IN THE STATE OF	Missouri			DUDING THE VEAR	2014			(LOCATION)		12747
AIC GIOUP COUE 00000 BOSINESS IN THE STATE OF	IVIISSUUTI	DURING THE YEAR 2014  Comprehensive							IAIC Company Code	12/4/
	1	(Hospital & Medical)		4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	597									59
2 First Quarter	482									48
3 Second Quarter	467									46
4. Third Quarter	433									43
5. Current Year	423									42
6 Current Year Member Months	5,493									5,49
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)										686,41
13. Life Premiums Direct										
14. Property/Casualty Premiums Written										
15. Health Premiums Earned										686,4
16. Property/Casualty Premiums Earned										
17. Amount Paid for Provision of Health Care Services	706,737									706,73
18. Amount Incurred for Provision of Health Care Services	741,243									741,24

(a) For health business: number of persons insured under PPO managed care products	and number of persons insured under indemnity only products
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### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

								(LOCATION)		
AIC Group Code 00000 BUSINESS IN THE STATE OF	F Montana		DURING THE YEAR	2014	T	T	NAIC Company Code		12747	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,156									1 , 15
2 First Quarter	1,174									1 , 17
3 Second Quarter	1,155									1 , 15
4. Third Quarter	1,134									1 , 13
5. Current Year	1,109									1,10
6 Current Year Member Months	13,795									13,79
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,315,422									1,315,42
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									ļ
15. Health Premiums Earned	1,315,422									1,315,42
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1 , 128 , 400									1 , 128 , 40
18. Amount Incurred for Provision of Health Care Services	1,176,605									1,176,60

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......1,315,422



### **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION Envision Insurance Company

IAIC Group Code 00000 BUSINESS IN THE STATE OF	F Nebraska DURING THE YEAR 2014						(LOCATION)  NAIC Company Code 127				
AIC Group Code 00000 BOSINESS IN THE STATE OF	Nebraska	Compre	hensive	DURING THE YEAR	R 2014			IN/	T Company Code	12747	
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10	
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	2,008									2,00	
2 First Quarter	2,031									2,03	
3 Second Quarter	1,988									1,98	
4. Third Quarter	1,955									1,95	
5. Current Year	1,910									1,91	
6 Current Year Member Months	23,811									23,81	
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b)	2,517,264									2,517,26	
13. Life Premiums Direct	0										
14. Property/Casualty Premiums Written	0										
15. Health Premiums Earned	2,517,264									2,517,26	
16. Property/Casualty Premiums Earned	0										
17. Amount Paid for Provision of Health Care Services	2,652,770									2,652,77	
18. Amount Incurred for Provision of Health Care Services	2,812,976									2,812,97	

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

AIC Group Code 00000 BUSINESS IN THE STATE OF	Novada			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BUSINESS IN THE STATE OF	Nevada	Compre	hensive	DUKING THE YEAR	2014			NA	AIC Company Code	12/4/
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	543									54
2 First Quarter	785									78
3 Second Quarter										80
4. Third Quarter										78
5. Current Year	781									78
6 Current Year Member Months	9,458									9,45
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,052,844									1,052,84
13. Life Premiums Direct										
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	1,052,844									1,052,84
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,303,514									1,303,5
18. Amount Incurred for Provision of Health Care Services	1,370,501									1,370,50

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......1,052,844



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

								(LOCATION)	AIC Company Code	
AIC Group Code 00000 BUSINESS IN THE STATE OF	New Hampshire	0	h	DURING THE YEAR	2014	1	T	N/	12747	
	1	Compre (Hospital & 2	hensive & Medical) 3	4	5	6	7	8	9	10
	Total	z Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	865									86
2 First Quarter	267									26
3 Second Quarter	249									24
4. Third Quarter	233									23
5. Current Year	228									22
6 Current Year Member Months	2,972									2,97
Total Member Ambulatory Encounters for Year:										
7. Physician										
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	306,068									306,06
13. Life Premiums Direct	0			ļ			ļ			ļ
14. Property/Casualty Premiums Written	0			ļ			ļ			ļ
15. Health Premiums Earned	306,068									306,06
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	311,776									311,77
18. Amount Incurred for Provision of Health Care Services	324,085									324,08

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......306,068



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION **Envision Insurance Company** 

AIC Group Code 00000 BUSINESS IN THE STATE OF	- Now Jorgov	New Jersey D			DURING THE YEAR 2014				(LOCATION) NAIC Company Code		
NIC Gloup Code 00000 BOSINESS IN THE STATE OF	- New Jersey	Compre	hensive	DURING THE TEAR	2014			INA	T Company Code	12747	
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10	
	Total	2 3  Individual Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:											
1. Prior Year	21,930									21,	
2 First Quarter	21,185									21 ,	
3 Second Quarter	20,571									20 ,	
4. Third Quarter	20 , 168									20 ,	
5. Current Year	19,770									19,	
6 Current Year Member Months	247,182									247,	
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b)	27 ,430 ,519									27 , 430	
13. Life Premiums Direct	0										
14. Property/Casualty Premiums Written	0							ļ		ļ	
15. Health Premiums Earned	27 ,430 ,519									27 , 430	
16. Property/Casualty Premiums Earned	0										
17. Amount Paid for Provision of Health Care Services	23 ,817 ,838									23,817	
18. Amount Incurred for Provision of Health Care Services	25,078,901									25,078	

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......27, 430, 519



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION **Envision Insurance Company** 

IAIC Group Code 00000 BUSINESS IN THE STATE OF	Now Movico			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC GLOUP COUCE 00000 BOSINESS IN THE STATE OF		Compre								
	1	(Hospital 8	& Medical) 3	4	5	6	7	8	9	10
	Total	2 Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	2,122									2 , 12
2 First Quarter	2,082									2,08
3 Second Quarter	1,974									1,97
4. Third Quarter	1,912									1,91
5. Current Year	1,873									1,87
6 Current Year Member Months	23,759									23,75
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,787,822									1,787,82
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	1 ,787 ,822									1,787,82
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,430,080									1,430,08
18. Amount Incurred for Provision of Health Care Services	1,505,387									1,505,38

(a) For health business: number of persons insured under PPO managed care products	and number of persons insured under indemnity only products
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<sup>(</sup>b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......1,787,822



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

IAIC Group Code 00000 BUSINESS IN THE STATE OF	Now York			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BUSINESS IN THE STATE OF	New TOIK	Compre		DUKING THE YEAR	2014			NA	AIC Company Code	12/4/
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	36,704									36,70
2 First Quarter	8,867									8,86
3 Second Quarter	8,208									8,20
4. Third Quarter	7 ,999									7,99
5. Current Year	7,033									7,03
6 Current Year Member Months	98,305									98,30
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	11,742,007									11,742,00
13. Life Premiums Direct										
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	11,742,007									11,742,00
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	10,456,115									10 , 456 , 11
18. Amount Incurred for Provision of Health Care Services	10,530,689									10,530,68

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......11,742,007



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

IAIC Group Code 00000 BUSINESS IN THE STATE OF	North Carolina			DURING THE YEAR	2014			(LOCATION)  NAIC Company Code		12747	
IAIC Gloup Code 00000 BOSINESS IN THE STATE OF	North Carolina	Compre	hensive	DURING THE TEAM	2014			INA	To Company Code	12/4/	
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10	
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	12,535									12,53	
2 First Quarter	3,021									3,02	
3 Second Quarter	2,715									2,71	
4. Third Quarter	2,627									2,62	
5. Current Year	2,527									2,52	
6 Current Year Member Months	33,610									33,61	
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b)	3,892,612									3,892,61	
13. Life Premiums Direct	0										
14. Property/Casualty Premiums Written	0										
15. Health Premiums Earned	3,892,612									3,892,61	
16. Property/Casualty Premiums Earned	0										
17. Amount Paid for Provision of Health Care Services	3,586,384									3 , 586 , 38	
18. Amount Incurred for Provision of Health Care Services	3,618,474									3,618,47	

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......3,892,612



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION Envision Insurance Company

2.

								(LOCATION)	AIC Company Code	
AIC Group Code 00000 BUSINESS IN THE STATE OF	North Dakota	0	h t	DURING THE YEAR	2014			N/	12747	
	1	Compre (Hospital & 2	nensive & Medical) 3	4	5	6	7	8	9	10
	Total	z Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	556									55
2 First Quarter	585									58
3 Second Quarter	575									57
4. Third Quarter	572									57
5. Current Year	550									55
6 Current Year Member Months	6,895									6,89
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	668,317									668,31
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	668,317									668,31
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	625,623									625,62
18. Amount Incurred for Provision of Health Care Services	647,553									647,55

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

NAIC Group Code 00000 BUSINESS IN THE STATE OF	Ohio			DURING THE YEAR	(LOCATION)	12747				
THE STATE OF		Compre					_		AIC Company Code	
	1	(Hospital 8	& Medical) 3	4	5	6	7	8	9	10
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	23,324									23 , 324
2 First Quarter	22,629									22,629
3 Second Quarter	21,441									21,44
4. Third Quarter	20,654									20,654
5. Current Year	20,259									20,259
6 Current Year Member Months	257,902									257,902
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	(
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	27 ,683 ,462									27 , 683 , 462
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	27 ,683 ,462									27 , 683 , 462
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	25,721,359									25 , 721 , 359
18. Amount Incurred for Provision of Health Care Services	26,877,466									26,877,466

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......27,683,462



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

IAIC Group Code 00000 BUSINESS IN THE STATE OF	Oklohomo			DURING THE YEAR	2014			(LOCATION)		12747
AIC Group Code 00000 BUSINESS IN THE STATE OF	Okianoma	Compre	hensive	DUKING THE YEAR	. 2014			NA	AIC Company Code	12/4/
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	3,300									3,30
2 First Quarter	968									96
3 Second Quarter	905									90
4. Third Quarter										89
5. Current Year	864									86
6 Current Year Member Months	11,068									11,06
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,390,989									1,390,98
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	1,390,989									1,390,98
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,232,966									1,232,9
18. Amount Incurred for Provision of Health Care Services	1,240,105									1,240,10

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

IAIC Crown Code 00000 PUCINITIES IN THE STATE OF	Oragon				2014			(LOCATION)		10747
AIC Group Code 00000 BUSINESS IN THE STATE OF	Oregon	Compre	hensive	DURING THE YEAR	2014			N/	AIC Company Code	12747
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	4,639									4,63
2 First Quarter	4,590									4,59
3 Second Quarter	4,433									4,43
4. Third Quarter	4,332									4,33
5. Current Year	4,213									4,21
6 Current Year Member Months	53,209									53,20
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	4,674,532									4,674,53
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	4,674,532									4,674,53
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	3,924,369									
18. Amount Incurred for Provision of Health Care Services	4,110,532									4,110,53

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......4,674,532



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

IAIC Group Code 00000 BUSINESS IN THE STATE OF	Dannaulyania			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BUSINESS IN THE STATE OF	Perinsylvania	Compre	hensive	DURING THE YEAR	2014			N/	AIC Company Code	12/4/
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	26,006									26,00
2 First Quarter	17,596									17 ,59
3 Second Quarter	16,730									16,73
4. Third Quarter	16,253									16,25
5. Current Year	15,823									15,82
6 Current Year Member Months	201,654									201,65
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	20,681,636									20,681,63
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										<u> </u>
15. Health Premiums Earned	20 , 681 , 636									20,681,63
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	17 ,884 ,447									17 , 884 , 44
18. Amount Incurred for Provision of Health Care Services	18,279,642									18,279,64

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......20,681,636



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION Envision Insurance Company 2.

NAIG OU O. I	- Discolation of				2011			(LOCATION)	10.0	40747
NAIC Group Code 00000 BUSINESS IN THE STATE OF	- Rhode Island	Compre	hensive	DURING THE YEAR	2014 			NA I	IC Company Code	12747
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	156									1;
2 First Quarter										
3 Second Quarter										
4. Third Quarter										
5. Current Year	65									(
6 Current Year Member Months	823									8.
Total Member Ambulatory Encounters for Year:										
7. Physician										
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	91,633									91,6
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	91,633									91,6
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	98,225									98,2
18. Amount Incurred for Provision of Health Care Services	92,021									92,0

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

								(LOCATION)		
AIC Group Code 00000 BUSINESS IN THE STATE OF	South Carolina	2		DURING THE YEAR	2014	1		NA	AIC Company Code	12747
	1	Compre (Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	4,537									4 , 53
2 First Quarter	1,323									1,32
3 Second Quarter	1,217									1,21
4. Third Quarter	1,055									1,05
5. Current Year	977									97
6 Current Year Member Months	14,181									14,18
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,611,303									1,611,30
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									ļ
15. Health Premiums Earned	1,611,303									1,611,30
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,519,571									1 ,519 ,57
18. Amount Incurred for Provision of Health Care Services	1,534,610									1,534,61

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products \_



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

IAIC Group Code 00000 BUSINESS IN THE STATE OF	South Dakota			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
IAIC Gloup Code 00000 BOSINESS IN THE STATE OF	South Dakota	Compre	hensive	DURING THE TEAM	2014			INA	To Company Code	12/4/
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,197									1 , 19
2 First Quarter	1,252									1,25
3 Second Quarter	1,190									1 , 19
4. Third Quarter	1,185									1 , 18
5. Current Year	1,163									1,16
6 Current Year Member Months	14,524									14,52
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1,419,227									1,419,22
13. Life Premiums Direct										
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	1,419,227									1 , 419 , 22
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,333,558									1 ,333 ,55
18. Amount Incurred for Provision of Health Care Services	1,387,056									1,387,05

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products \_



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION

Envision Insurance Company

2.

AIC Group Code 00000 BUSINESS IN THE STATE OF	· T			DURING THE YEAR	2044			(LOCATION)	10.0	40747
AIC Group Code 00000 BUSINESS IN THE STATE OF	rennessee	Compre	hensive	DURING THE YEAR	2014			I NA	IC Company Code	12747
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	10,242									10 , 24
2 First Quarter	2,367									2,36
3 Second Quarter	2,140									2,14
4. Third Quarter	2,030									2,03
5. Current Year	1,946									1,94
6 Current Year Member Months	26,119									26,11
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	3,119,154									3,119,15
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	3,119,154									3,119,1
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	3,074,840									3,074,84
18. Amount Incurred for Provision of Health Care Services	3,098,897									3,098,89

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......3, 119, 154



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

AIC Group Code 00000 BUSINESS IN THE STATE OF	Tovae			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
Story Code 00000 BUSINESS IN THE STATE OF	1	Compre (Hospital &	hensive & Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	37,722									37
2 First Quarter	8,098									8
3 Second Quarter	7,319									7
4. Third Quarter	7 ,021									7
5. Current Year	6,748									6
6 Current Year Member Months	89,535									89
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	10,314,159									10,314
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	10 , 314 , 159									10,31
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	9,950,588									9,95
18. Amount Incurred for Provision of Health Care Services	9,882,837									9,882

(a) For health business: number of persons insured under PPO managed care products \_and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......10,314,159



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

NAIC Group Code 00000 BUSINESS IN THE STATE OF	Litob			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
NAIC Group Code 00000 BUSINESS IN THE STATE OF	Utan	Compre	hensive	DURING THE YEAR	2014			INA	T Company Code	12/4/
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,684									1,68
2 First Quarter	1,582									1,58
3 Second Quarter	1,507									1,50
4. Third Quarter	1,449									1,44
5. Current Year	1,419									1,41
6 Current Year Member Months	18,109									18,10
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	1 ,730 ,166									1 ,730 , 16
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	1,730,166									1 , 730 , 16
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	1,660,376									1,660,37
18. Amount Incurred for Provision of Health Care Services	1,722,973									1,722,97

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

<sup>(</sup>b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......1,730,166



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

								(LOCATION)		
IAIC Group Code 00000 BUSINESS IN THE STATE OF	F Vermont	0		DURING THE YEAR	2014	1	T	N/	AIC Company Code	12747
	1	Compre (Hospital & 2	nensive & Medical) 3	4	5	6	7	8	9	10
	Total	z Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	122									12
2 First Quarter	77									7
3 Second Quarter										7
4. Third Quarter	71									7
5. Current Year	63									6
6 Current Year Member Months	877									87
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	85,000									85,00
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0							ļ	ļ	ļ
15. Health Premiums Earned	85,000									85,00
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	81,168									
18. Amount Incurred for Provision of Health Care Services	82,974									82,97

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......85,000



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

NAIC Group Code 00000 BUSINESS IN THE STATE OF	- Virginia			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
THE STATE OF		Compre					_			
	1	(Hospital 8	& Medical) 3	4	5	6	7	8	9	10
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	15,187									15 , 187
2 First Quarter	14,994									14,994
3 Second Quarter	14,417									14 , 417
4. Third Quarter	12,510									12,510
5. Current Year	11,565									11,565
6 Current Year Member Months	163,665									163,665
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	(
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	16,412,038									16,412,038
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	16,412,038									16,412,038
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	15 ,617 ,135									15 , 617 , 135
18. Amount Incurred for Provision of Health Care Services	16,192,214									16,192,214

(a) For health business: number of persons insured under PPO managed care products \_and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......16,412,038



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

NAIC Court Code 00000 DUCINECO IN THE CTATE OF	- 10/				2014			(LOCATION)	10.0	40747
JAIC Group Code 00000 BUSINESS IN THE STATE OF	vvasnington	Compre	hensive	DURING THE YEAR	2014			NA	IC Company Code	12747
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	9,861									9,86
2 First Quarter	9,634									9,63
3 Second Quarter	9,493									9,49
4. Third Quarter	9,280									9,28
5. Current Year	9,059									9,05
6 Current Year Member Months	113,500									113,50
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	10 , 137 , 441									10 , 137 , 4
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	10 , 137 , 441									10 , 137 , 44
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	9,368,402									9,368,40
18. Amount Incurred for Provision of Health Care Services	9,699,740									9,699,74

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$......10, 137, 441



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

IAIC Group Code 00000 BUSINESS IN THE STATE OF	: Woot Virginia			DURING THE YEAR	2014			(LOCATION)	AIC Company Code	12747
AIC Group Code 00000 BUSINESS IN THE STATE OF	vvest virginia	Compre	hensive	DUKING THE YEAR	. 2014			NA	AIC Company Code	12/4/
	1	(Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	4,380									4,38
2 First Quarter	4,202									4,20
3 Second Quarter	4,112									4 , 11
4. Third Quarter	4,056									4,05
5. Current Year	3,997									3,99
6 Current Year Member Months	49,417									49,41
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	4,999,110									4,999,11
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	4,999,110									4,999,1
16. Property/Casualty Premiums Earned	0									
Amount Paid for Provision of Health Care Services	5,218,086									5,218,0
18. Amount Incurred for Provision of Health Care Services	5,381,417									5,381,41

(a) For health business: number of persons insured under PPO managed care products \_\_\_\_\_and number of persons insured under indemnity only products \_\_\_\_\_

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$ ......4,999,110



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

ALO O CONTROL DE CONTR	· \A#				0011			(LOCATION)	10.0	10717
AIC Group Code 00000 BUSINESS IN THE STATE OF	VVISCONSIN	Compre	hensive	DURING THE YEAR	2014			NA I	IC Company Code	12747
	1	(Hospital &	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	6,912									6,91
2 First Quarter	7 , 151									7 , 15
3 Second Quarter										7 , 28
4. Third Quarter										7 , 52
5. Current Year	7,793									7,79
6 Current Year Member Months	88,360									88,36
Total Member Ambulatory Encounters for Year:										
7. Physician										
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	9,066,140									9,066,14
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written										
15. Health Premiums Earned	9,066,140									9 , 066 , 14
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services										8,542,07
18. Amount Incurred for Provision of Health Care Services	8,944,738									8,944,73

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$ ..........



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

**REPORT FOR: 1. CORPORATION Envision Insurance Company** 

ALO O O . I	- 147			DURING THE YEAR	0044			(LOCATION)		10717
AIC Group Code 00000 BUSINESS IN THE STATE OF	- vvyoming	0	hanai	DURING THE YEAR	( 2014 T			NA	AIC Company Code	12747
	1	Compre (Hospital 8	& Medical)	4	5	6	7	8	9	10
	Total	2 Individual	3 Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	459							-		4
2 First Quarter	475									4
3 Second Quarter	476									4
4. Third Quarter	473									47
5. Current Year	470									47
6 Current Year Member Months	5,696									5,69
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	557,927									557,9
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	557,927									557 ,9
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	673,348									673,3
18. Amount Incurred for Provision of Health Care Services	700,697									700,6

(a) For health business: number of persons insured under PPO managed care products \_and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$ ..........



## **EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)**

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. \_\_\_\_\_\_ 2. \_\_\_\_\_

NAIC Group Code 00000 BUSINESS IN THE STATE OF	Consolidated			DURING THE YEAR 2	2014			(LOCATION)	IC Company Code	12747
AIC GLOUP COUCE 00000 BUSINESS IN THE STATE OF	Consolidated	Comprel	nensive				_			
	1 –	(Hospital 8	Medical) 3	4	5	6	7	8	9	10
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	484 , 188	0	0	0	0	0	0	0	0	484 , 188
2 First Quarter	386,477	0	0	0	0	0	0	0	0	386,47
3 Second Quarter	375,133	0	0	0	0	0	0	0	0	375, 13
4. Third Quarter	362,404	0	0	0	0	0	0	0	0	362,40
5. Current Year	356,784	0	0	0	0	0	0	0	0	356,78
6 Current Year Member Months	4,470,998	0	0	0	0	0	0	0	0	4,470,99
Total Member Ambulatory Encounters for Year:										
7. Physician	0	0	0	0	0	0	0	0	0	
8. Non-Physician	0	0	0	0	0	0	0	0	0	
9. Total	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0	0	0	0	0	0	0	0	0	
11. Number of Inpatient Admissions	0	0	0	0	0	0	0	0	0	
12. Health Premiums Written (b)	435,291,035	0	0	0	0	0	0	0	0	435,291,03
13. Life Premiums Direct	0	0	0	0	0	0	0	0	0	
14. Property/Casualty Premiums Written	0	0	0	0	0	0	0	0	0	
15. Health Premiums Earned.	435,290,949	0	0	0	0	0	0	0	0	435,290,94
16. Property/Casualty Premiums Earned	0	0	0	0	0	0	0	0	0	
17. Amount Paid for Provision of Health Care Services	392,094,451	0	0	0	0	0	0	0	0	392,094,45
18. Amount Incurred for Provision of Health Care Services	409,196,267	0	0	0	0	0	0	0	0	409,196,26

<sup>(</sup>a) For health business: number of persons insured under PPO managed care products 0\_\_\_\_\_and number of persons insured under indemnity only products 0\_\_\_\_

<sup>(</sup>b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$..............435,290,949

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## **SCHEDULE S - PART 1 - SECTION 2**

Reinsurance Assumed Accident and Health Insurance Listed by Reinsured Company as of December 31, Current Year

1	2	3	4	5	6	7	8	9	10	11	12
NAIC Company	ID			Domiciliary	Type of Reinsurance		Unearned	Reserve Liability Other Than For Unearned	Reinsurance Payable on Paid and Unpaid Losses	Modified Coinsurance	Funds Withheld
Company Code	Number	Effective Date	Name of Reinsured	Jurisdiction	Assumed	Premiums	Premiums	Premiums	and I Innaid I osses	Reserve	Under Coinsurance
Code	Number	Lifective Date	Name of Remoured	Julistiction	Assumed	1 Terrilario	T TETTILUTIS	T Territoria	and Onpaid Losses	reserve	Onder Combulation
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9999999	ıotais					0	0	0	0	0	1

## SCHEDULE S - PART 2

	Re 2	insurance Recover 3	able on Paid and Unpaid Losses Listed by Rei	insuring Company as of December 31, Current 5	Year 6	7
	2	3	4	5	0	,
1 NAIC Company Code	ID Number	Effective Date	Name of Company	Domiciliary Jurisdiction	Paid Losses	Unpaid Losses
Accident and Hea	alth - Non-Affili	ates - U.S. Non-Aff	iliates HANNOVER LIFE REASSUR CO OF AMER	FL		7,551,858
1999999 - Acci	dent and Health	- Non-Affiliates - U	U.S. Non-Affiliates	J E	0	7,551,858
2199999 - Acci	dent and Health	<ul> <li>Non-Affiliates -</li> <li>Total Accident and</li> </ul>	Total Non-Affiliates		0	7,551,858 7,551,858
2399999 - Tota	al U.S. (Sum of 0	399999, 0899999, 149	99999 and 1999999)		0	7,551,858
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9999999 To	tals—Life, Annu	ity and Accident ar	nd Health (Sum of 1199999 and 2299999)		0	7,551,858

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## **SCHEDULE S - PART 3 - SECTION 2**

Reinsurance Ceded Accident and Health Insurance Listed by Reinsuring Company as of December 31, Current Year

	Reinsurance Ceded Accident and Health Insurance Listed by Reinsuring Company as of December 31, Current Year												
					6	7			1				
1 1	2	3	4	5			8	9	10	Outstanding	Surplus Relief	13	14
NAIC			Name		Type of	Type of		Unearned	Reserve Credit	11	12	Modified	
Company	ID	Effective	of	Domiciliary	Reinsurance	Business		Premiums	Taken Other than for			Coinsurance	Funds Withheld
Code	Number	Date	Company	Jurisdiction	Ceded	Ceded	Premiums	(Estimated)	Unearned Premiums	Current Year	Prior Year	Reserve	Under Coinsurance
			s - U.S. Non-Affiliates	ou.iouiotioii	00000			(Louinatou)	[000000		1 1101 1 001	1 11000.10	0.140. 00.1104.41.100
88340	59-2859797	07/01/2008	HANNOVER LIFE REASSUR CO OF AMER.	FI	QA/G/A	I MD	16,317,946		I				
88340	59-2859797	01/01/2009	HANNOVER LIFE REASSUR CO OF AMER.	FL	QA/1/A	MD	299,041,880						
		- Authorized - N	on-Affiliates - U.S. Non-Affiliates				315,359,826	Λ	0	Λ	0	Λ	Λ
			on-Affiliates - Total Authorized Non-Affiliates				315,359,826	0	0	0	0	0	0
			otal General Account Authorized				315,359,826	0		0	0		0
			Account Authorized, Unauthorized and Certified				315,359,826	0	0	0	0	0	0
6000000	Total II C (Cum	- 10(a) beliefal i	999, 1499999, 1999999, 2599999, 3099999, 3799999	4200000 4000000	E200000 E000000 and	4 C400000)		0		0	0	0	0
0999999 -	10tal 0.5. (Sulli	01 0399999, 0699	999, 1499999, 1999999, 2099999, 3099999, 3799999	, 4299999, 40999999,	5399999, 5999999 and	1 0499999)	315,359,826	0	0	0	0	0	0
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9999999	Totala				I	·  · · · · · · · · · · · · · · · · · ·	315,359,826	Λ	)	Λ	0	^	^
9999999	างเสเร						310,309,820	0	0	0	1 0	1 0	0

Schedule S - Part 4

Schedule S - Part 5

**NONE** 

SCHEDULE S – PART 6
Five-Year Exhibit of Reinsurance Ceded Business (000 Omitted)

		Omitted)			
	1 2014	2 2013	3 2012	4 2011	5 2010
A. OPERATIONS ITEMS					
1. Premiums	315,360	399,493	285,641	41,164	55,679
2. Title XVIII-Medicare	0	0	0	0	0
3. Title XIX-Medicaid	0	0	0	0	0
4. Commissions and reinsurance expense allowance		0	0	0	0
Total hospital and medical expenses	315,360	381 , 117	259 , 156	34,695	47 ,918
B. BALANCE SHEET ITEMS					
6. Premiums receivable		0	0	0	0
7. Claims payable	7,552	4,367	2,571	325	420
Reinsurance recoverable on paid losses	0	0	0	1,356	7,789
9. Experience rating refunds due or unpaid		0	0	0	0
10. Commissions and reinsurance expense allowances due.		0	0	0	0
11. Unauthorized reinsurance offset	0	0	0	0	0
12. Offset for reinsurance with Certified Reinsurers	0	0	0	XXX	XXX
C. UNAUTHORIZED REINSURANCE (DEPOSITS BY AND FUNDS WITHHELD FROM)					
13. Funds deposited by and withheld from (F)	0	0	0	0	0
14. Letters of credit (L)	0	0	0	0	0
15. Trust agreements (T)	0	0	0	0	0
16. Other (O)	0	0	0	0	0
D. REINSURANCE WITH CERTIFIED REINSURERS (DEPOSITS BY AND FUNDS WITHHELD FROM)					
17. Multiple Beneficiary Trust	0	0	0	XXX	XXX
18. Funds deposited by and withheld from (F)	0	0	0	XXX	XXX
19. Letters of credit (L)	0	0	0	XXX	XXX
20. Trust agreements (T)	0	0	0	XXX	XXX
21. Other (O)	0	0	0	XXX	XXX

## **SCHEDULE S - PART 7**

Restatement of Balance Sheet to Identify Net Credit For Ceded Reinsurance

		1	2	3
		As Reported (net of ceded)	Restatement Adjustments	Restated (gross of ceded)
	ASSETS (Page 2, Col. 3)			
1.	Cash and invested assets (Line 12)	26 , 268 , 945		26,268,945
2.	Accident and health premiums due and unpaid (Line 15)	27 ,575 ,749		27 , 575 , 749
3.	Amounts recoverable from reinsurers (Line 16.1)	0		0
4.	Net credit for ceded reinsurance	XXX	(304,941,245)	(304,941,245)
5.	All other admitted assets (Balance)	461,191,363		461,191,363
6.	Total assets (Line 28)	515,036,057	(304,941,245)	210,094,812
	LIABILITIES, CAPITAL AND SURPLUS (Page 3)			
7.	Claims unpaid (Line 1)	19,824,163	7 ,551 ,858	27,376,021
8.	Accrued medical incentive pool and bonus payments (Line 2)	0		0
9.	Premiums received in advance (Line 8)	833,837		833,837
10.	Funds held under reinsurance treaties with authorized and unauthorized reinsurers (Line 19, first inset amount plus second inset amount).	329 ,784 ,628	(329,784,628)	0
11.	Reinsurance in unauthorized companies (Line 20 minus inset amount)	0		0
12.	Reinsurance with Certified Reinsurers (Line 20 inset amount)	0		0
13.	Funds held under reinsurance treaties with Certified Reinsurers (Line 19 third inset amount)	0		0
14.	All other liabilities (Balance)	126,947,732	17,291,525	144,239,257
15.	Total liabilities (Line 24)	477 , 390 , 360	(304,941,245)	172,449,115
16.	Total capital and surplus (Line 33)	37,645,697	XXX	37,645,697
17.	Total liabilities, capital and surplus (Line 34)	515,036,057	(304,941,245)	210,094,812
	NET CREDIT FOR CEDED REINSURANCE			
18.	Claims unpaid	7 ,551 ,858		
19.	Accrued medical incentive pool.	0		
20.	Premiums received in advance	0		
21.	Reinsurance recoverable on paid losses	0		
22.	Other ceded reinsurance recoverables	0		
23.	Total ceded reinsurance recoverables	7,551,858		
24.	Premiums receivable	0		
25.	Funds held under reinsurance treaties with authorized and unauthorized reinsurers	329 , 784 , 628		
26.	Unauthorized reinsurance	0		
27.	Reinsurance with Certified Reinsurers	0		
28.	Funds held under reinsurance treaties with Certified Reinsurers	0		
29.	Other ceded reinsurance payables/offsets	(17,291,525)		
30.	Total ceded reinsurance payables/offsets	312,493,103		
31.	Total net credit for ceded reinsurance	(304,941,245)		

## SCHEDULE T – PART 2 INTERSTATE COMPACT – EXHIBIT OF PREMIUMS WRITTEN

					siness Only		
States, Etc.		1 Life (Group and Individual)	2 Annuities (Group and Individual)	3 Disability Income (Group and Individual)	4 Long-Term Care (Group and Individual)	5 Deposit-Type Contracts	6 Totals
1. Alabama							
2. Alaska	AK						
3. Arizona	AZ						
4. Arkansas	AR						-
5. California							-
6. Colorado	CO						-
7. Connecticut							-
8. Delaware							-
9. District of Columbia	DC						-
10. Florida			-				-
11. Georgia	GA		-				-
12. Hawaii							-
13. Idaho							
14. Illinois	IL		-			·	·
15. Indiana	IN		-			·	-
16. lowa	JA		-			-	-
17. Kansas			-			-	-
18. Kentucky							
19. Louisiana	LA						
20. Maine			-			ļ	-
21. Maryland							
22. Massachusetts							
23. Michigan							
24. Minnesota	MN						
25. Mississippi							
26. Missouri	MO						.
27. Montana	MT						
28. Nebraska	NE						
29. Nevada							
30. New Hampshire							
31. New Jersey	NJ						
32. New Mexico	NM						
33. New York	NY						
34. North Carolina	NC						
35. North Dakota	ND						
36. Ohio	HO						
37. Oklahoma	OK						
38. Oregon	OR						
39. Pennsylvania	PA						
40. Rhode Island	RI		ļ				
41. South Carolina	SC		<b>.</b>				
42. South Dakota	SD						
43. Tennessee	TN						
44. Texas	XT		.				
45. Utah	T		.				
46. Vermont	VT						
47. Virginia	NA						
48. Washington	WA						
49. West Virginia	WV						
50. Wisconsin	WI						
51. Wyoming	WY						
52. American Samoa	AS						
53. Guam							
54. Puerto Rico							
55. US Virgin Islands							
56. Northern Mariana Islands							
57. Canada							
58. Aggregate Other Alien							
59. Totals		0	1	0	0	0	

### 4

# SCHEDULE Y PART 1A – DETAIL OF INSURANCE HOLDING COMPANY SYSTEM

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	'					Name of					Type of Control		·	
	'					Securities Exchange if					(Ownership, Board.	If Control is	Ultimate	
	'	NAIC				Publicly	Names of		Relationship to		Management,	Ownership	Controlling	
Group	'	Company	ID	Federal		Traded (U.S. or	Parent. Subsidiaries	Domiciliary	Reporting	Directly Controlled by	Attorney-in-Fact,	Provide	Entity(ies)/	
Code	Group Name	Code	Number	RSSD	CIK	International)	or Affiliates	Location	Entity	(Name of Entity/Person)	Influence, Other)	Percentage		*
	·					,					,		TPG VI Envision,	,
			46-4057731				Envision Topco Holdings, LLC	DE	UDP	TPG VI Envision, LP	Ownership	65.0	LP	0
	'		05 0404404				Envision Intermediate Holdings,	DE				400.0	TPG VI Envision,	
			. 35-2481124				LLU.	DE	NIA		Ownership	100.0	TPG VI Envision,	. 0
	'		46-3129138				Envision Acquisition Company,	DE	NIA	Envision Intermediate Holdings, LLC	Ownership	100.0	IPG VI ENVISION,	0
			40-3129130				Envision Pharmaceutical		INTA	Envision Acquisition Company,	Ownership	100.0	TPG VI Envision,	
	'		26-0676699				Holdings LLC	DE	NIA	IIIC	Ownership	100.0	IP	0
			20 007 0000				1			Envision Pharmaceutical	. о што тогтр		TPG VI Envision.	
			34 - 1939227				Rx Options, LLC	0H	NIA	Holdings LLC	Ownership	100.0	LP	0
	'									Envision Pharmaceutical			TPG VI Envision,	,
			. 34-4221427				MedTrak Services, LLC	MO	NIA	Holdings LLC	Ownership	100.0	LP	0
	'						Envision Pharmaceutical			Envision Pharmaceutical			TPG VI Envision,	
			05 - 0570786				Services, LLC	OH	NIA	Holdings LLC.	Ownership	100.0	[LP	. 0
	'		88-0511398				Envision Pharmaceutical Services, LLC	NV	NII A	Envision Pharmaceutical	O	100.0	TPG VI Envision,	0
							Envision Medical Solutions,	NV	NIA	Holdings LLC Envision Pharmaceutical	Ownership	100.0	TPG VI Envision,	· [
	'		20-3389462				LLC.	FL	NIA	Holdings LLC	Ownership	100.0		0
							LLO		NIA	Envision Pharmaceutical	0 WITC 1 STITP	100.0	TPG VI Envision,	0
	'	12747	20-4308924				Envision Insurance Company	OH	RE	Holdings LLC	Ownership	100.0		0
							Orchard Pharmaceutical			Envision Pharmaceutical			TPG VI Envision,	
			. 26-2434607				Services, LLC	OH	NIA	Holdings LLC.	Ownership	100.0	LP	0
	'						First Florida Insurers of			Envision Pharmaceutical	'		TPG VI Envision,	,
			59-2798509				Tampa, LLC	FL	NIA	Holdings LLC	Ownership	100.0	LP	0
	'		50 0700004				D 611 110			First Florida Insurers of		400 0	TPG VI Envision,	
			. 59-3760021				Advance Benefits, LLC	FL	NIA	Tampa, LLC	Ownership	100.0	LP	. 0
	'		27 - 4368094				Donien Dy Holdings II C	DE	NII A	Envision Pharmaceutical	Ownership	100 0	TPG VI Envision,	0
			27 -4308094				Design Rx Holdings LLC		NIA	Holdings LLC Design Rx Holdings	ownership	100.0	TPG VI Envision,	0
	'		20-1369429				Design Rx, LLC	WY	NIA	Corporation, LLC	Ownership	100.0		0
							DOSTGIT IXX, ELO			Design Rx Holdings	0 milor 3111 p	100.0	TPG VI Envision.	
	'		20-5166645				Design Rxclusives, LLC	WY	NIA	Corporation, LLC	Ownership	100.0		0
										Design Rx Holdings	·		TPG VI Envision,	
			20-3649446				Rx Initiatives L.L.C	UT	NIA	Corporation, LLC	Ownership	100.0	LP	0
	'									Envision Pharmaceutical		'	TPG VI Envision,	, [
			. 45-4806467				Ascend Health Technology LLC	DE	NIA	Holdings LLC	Ownership	100.0	LP	.[0
	'		14 4004400							Envision Pharmaceutical		400 0	TPG VI Envision,	_
			41 - 1924169				Laker Software, LLC	MN	NIA	Holdings LLC	Ownership	100.0	LY	.[0
						1								

Asterisk	Explanation

### 42

## **SCHEDULE Y**

### PART 2 - SUMMARY OF INSURER'S TRANSACTIONS WITH ANY AFFILIATES

1	2	3	4	5	6	7 Income/	8	9	10	11	12	13
NAIC Company Code	ID Number	Names of Insurers and Parent, Subsidiaries or Affiliates	Shareholder Dividends	Capital Contributions	Purchases, Sales or Exchanges of Loans, Securities, Real Estate, Mortgage Loans or Other Investments	(Disbursements) Incurred in Connection with Guarantees or Undertakings for the Benefit of any Affiliate(s)	Management Agreements and Service Contracts	Income/ (Disbursements) Incurred Under Reinsurance Agreements	*	Any Other Material Activity Not in the Ordinary Course of the Insurer's Business	Totals	Reinsurance Recoverable/ (Payable) on Losses and/or Reserve Credit Taken/(Liability)
	26 - 0676699 59 - 2798509 34 - 1939227 20 - 4308924	Envision Pharmaceutical Holdings LLC. First Florida Insurers of Tampa, LLC. Rx Options, LLC. Envision Insurance Company.		(15,000,000)			0.000.470				(15,000,000) 2,330,472 1,580,930,036 (1,568,260,508)	
	59-2798509	First Florida Insurers of Tampa, LLC					2,330,472		·····		1 500 020 026	
12747	34 <b>-</b> 1939227   20 <b>-</b> 4308924	Envision Insurance Company		15,000,000			2,330,472 1,580,930,036 (1,583,260,508)				(1 568 260 508)	
121 41	20-4300324	Envision matranec company		10,000,000			(1,000,200,000)		· · · · · · · · · · · · · · · · · · ·		(1,000,200,000)	
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#### SUPPLEMENTAL EXHIBITS AND SCHEDULES INTERROGATORIES

The following supplemental reports are required to be filed as part of your statement filing unless specifically waived by the domiciliary state. However, in the event that your domiciliary state waives the filing requirement, your response of **WAIVED** to the specific interrogatory will be accepted in lieu of filing a "NONE" report and a bar code will be printed below. If the supplement is required of your company but is not being filed for whatever reason enter **SEE EXPLANATION** and provide an explanation following the interrogatory questions.

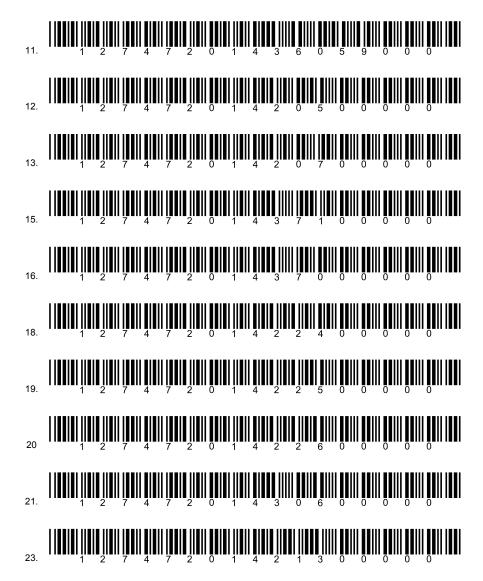
	MARCH FILING	Responses
1.	Will the Supplemental Compensation Exhibit be filed with the state of domicile by March 1?	YES
2.	Will an actuarial opinion be filed by March 1?	YES
3.		YES
4.	Will the confidential Risk-based Capital Report be filed with the state of domicile, if required by March 1?	YES.
	APRIL FILING	VEO
5.	3	YES
6.		YES
7.		YES
8.	JUNE FILING  Will an audited financial report be filed by June 1?	YES.
9.		YES
	AUGUST FILING	
10.	Will Communication of Internal Control Related Matters Noted in Audit be filed with the state of domicile by August 1?	YES
which t	lowing supplemental reports are required to be filed as part of your statement filing. However, in the event that your company does not transact he special report must be filed, your response of <b>NO</b> to the specific interrogatory will be accepted in lieu of filing a "NONE" report and a bar cod plement is required of your company but is not being filed for whatever reason enter <b>SEE EXPLANATION</b> and provide an explanation following ins.	e will be printed below. If
	MARCH FILING	
		NO
12.	••	NO
13.		SEE EXPLANATION
14. 15.	Will the Schedule SIS (Stockholder Information Supplement) be filed with the state of domicile by March 1?  Will the actuarial opinion on participating and non-participating policies as required in Interrogatories 1 and 2 on Exhibit 5 to Life Supplement	SEE EAFLANATION
16.	be filed with the state of domicile and electronically with the NAIC by March 1?  Will the actuarial opinion on non-guaranteed elements as required in Interrogatory 3 to Exhibit 5 to Life Supplement be filed with the state of	N0
		NO
17.		YES
18. 19.	Will an approval from the reporting entity's state of domicile for relief related to the five-year rotation requirement for lead audit partner be filed electronically with the NAIC by March 1?  Will an approval from the reporting entity's state of domicile for relief related to the one-year cooling off period for independent CPA be filed	NO
20.	electronically with the NAIC by March 1?  Will an approval from the reporting entity's state of domicile for relief related to the Requirements for Audit Committees be filed with	NO
	electronically with the NAIC by March 1?	NO
0.4	APRIL FILING	NO
21.	, , , , , , , , , , , , , , , , , , , ,	NOSEE EXPLANATION.
22. 23.		SEE EXPLANATION
24.		SEE EXPLANATION
25.	Will the regulator only (non-public) Supplemental Health Care Exhibit's Allocation Report be filed with the state of domicile and the NAIC by April 1?	YES
	AUGUST FILING	
26.	Will Management's Report of Internal Control Over Financial Reporting be filed with the state of domicile by August 1?	SEE EXPLANATION
Explar	ation:	
11. Th	e Company does not offer Medicare Supplement Insurance.	
12. Th	e Company does not offer Life Insurance.	
13. Th	e Company does not write any Property/Casualty Insurance.	
14. Th	e Company has less than 100 shareholders.	
15. Th	e Company does not write Life Insurance.	
16. Th	e Company does not write Life Insurance.	
18. No	t Applicable.	
19. No	t Applicable.	
20. No	t Applicable.	

21. The Company does not write Long-term Care Insurance.

#### SUPPLEMENTAL EXHIBITS AND SCHEDULES INTERROGATORIES

- 22. Required by Florida and Illinois only
- 23. The Company does not write any Property/Casualty Insurance
- 24. Exempt Medicare Part D Business Only.
- 26. None Required

#### Bar code:



## **OVERFLOW PAGE FOR WRITE-INS**



## SUPPLEMENT FOR THE YEAR 2014 OF THE Envision Insurance Company MEDICARE PART D COVERAGE SUPPLEMENT

(Net of Reinsurance) (To Be Filed By March 1)

NAIC Group Code 00000 NAIC Company Code 12747

	Individual Co		Group Co		_ 5
	1 Insured	2 Uninsured	3 Insured	4 Uninsured	Total Cash
Premiums Collected					
1.1 Standard Coverage					
1.11 With Reinsurance Coverage	83 ,776 ,411	XXX	17 , 184 , 388	XXX	100,960,799
1.12 Without Reinsurance Coverage		XXX		XXX	0
1.13 Risk-Corridor Payment Adjustments	24,466,359	XXX		XXX	24,466,359
1.2 Supplemental Benefits		XXX		XXX	0
2. Premiums Due and Uncollected-change					
2.1 Standard Coverage					
2.11 With Reinsurance Coverage	(3,024,515)	XXX	(752,983)	XXX	XXX
2.12 Without Reinsurance Coverage		XXX		XXX	XXX
2.2 Supplemental Benefits		XXX		XXX	XXX
Unearned Premium and Advance Premium-change					
3.1 Standard Coverage					
3.11 With Reinsurance Coverage		XXX		XXX	XXX
3.12 Without Reinsurance Coverage		XXX		XXX	XXX
3.2 Supplemental Benefits.		XXX		XXX	XXX
Risk-Corridor Payment Adjustments-change					
4.1Receivable	(1,718,452)	XXX	,	XXX	XXX
4.2Payable					
5. Earned Premiums					
5.1 Standard Coverage					
5.11 With Reinsurance Coverage	80,751,895	XXX	16 , 431 , 405	XXX	XXX
5.12 Without Reinsurance Coverage					
5.13 Risk-Corridor Payment Adjustments					
5.2 Supplemental Benefits		XXX		XXX	XXX
6. Total Premiums	103,499,802	XXX	16,431,405	XXX	125,427,158
7. Claims Paid					
7.1Standard Coverage					
7.11 With Reinsurance Coverage	83.171.903	XXX	14.532.866	XXX	97.704.769
7.12 Without Reinsurance Coverage					
7.2 Supplemental Benefits.					
Claim Reserves and Liabilities-change					
8.1 Standard Coverage					
8.11 With Reinsurance Coverage	11 846 624	XXX	2 069 995	XXX	XXX
8.12 Without Reinsurance Coverage					
8.2 Supplemental Benefits					XXX
Health Care Receivables-change					
9.1 Standard Coverage					
9.11 With Reinsurance Coverage		XXX		XXX	XXX
9.12 Without Reinsurance Coverage				XXX	XXX
9.2 Supplemental Benefits		XXX	i	XXX	XXX
10 Claims Incurred					
10.1 Standard Coverage					
10.11 With Reinsurance Coverage	95 018 527	XXX	16,602,861	XXX	XXX
10.12 Without Reinsurance Coverage			0,002,001	XXX	XXX
		XXX	0	XXX	XXX
10.2 Supplemental Benefits	95,018,527	XXX	16,602,861	XXX	97,704,769
Total Claims     Reinsurance Coverage and Low Income Cost Sharing	30,010,027	۸۸۸	10,002,001	۸۸۸	51,104,103
12.1 Claims Paid – Net To Reimbursements Applied	vvv	160 200 026	vvv	26 875 020	196 , 164 , 766
12.1 Claims Paid – Net 10 Reimbursements Applied					_
					0
12.3 Reimbursements Receivable-change					XXX
12.4 Health Care Receivables-change					XXX
13. Aggregate Policy Reserves-change					XXX
14. Expenses Paid		XXX	I		11,714,371
15. Expenses Incurred			· ·		XXX
16. Underwriting Gain/Loss.	(273,141)	XXX	(790,559)	XXX	XXX (400, 450, 740
17. Cash Flow Result	XXX	XXX	XXX	XXX	(180, 156, 748)

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